BUDGET FOR FISCAL YEAR 2024- 2025

2024-2025 BUDGET

HAZELTON CEMETERY DISTRICT

Proposed Expenditures

Wages/Personal Benefits	$ 2,750.00
Utilities	$ 1,500.00
Repairs-Maintenance-Equip-Grounds	$16,000.00
Prof Services-Legal	$ 500.00
Fuel	$ 2,500.00
Insurance	$ 550.00
Office Supplies	$ 300.00
Other Business Expenses	$ 1,000.00
Total Budget	$25,100.00

James Louder, Board Chairman

The proposed expenditures and revenues for the fiscal year 2024-2025 was motioned and accepted by Steven Huettig and seconded by Ralph Shawver and passed.

Dated this 16th day of July 2024

ATTEST:

Diane Hohnhorst, Cemetery Secretary

James Louder, Cemetery Board Chairman